

# HOUSTON FIREFIGHTERS' RELIEF AND RETIREMENT FUND

## BENEFIT EXPENSES BY TYPE

(as of June 30, 2018)

### HOUSTON FIREFIGHTERS' RELIEF AND RETIREMENT FUND

#### BENEFIT EXPENSES BY TYPE

	2018	2017	2016	2015	2014
Refunds of Contributions	\$ 1,608,192.00	\$ 1,040,443.00	\$ 544,717.00	\$ 868,618.00	\$ 784,927
Death Benefits	\$ 257,834.00	\$ 192,500.00	\$ 70,000.00	\$ 201,307.00	\$ 275,000
Deferred Retirees	\$ 797,865.00	\$ 768,216.00	\$ 734,911.00	\$ 714,034.00	\$ 664,105
Off-Duty Disabilities	\$ 1,394,832.00	\$ 1,345,691.00	\$ 1,340,299.00	\$ 1,304,230.00	\$ 1,365,538
Annual Supplemental Benefit Payments	\$ 4,921,757.00	\$ 4,627,341.00	\$ 4,784,758.00	\$ 4,677,602.00	\$ 4,734,007
On-Duty Disabilities	\$ 15,078,051.00	\$ 14,097,847.00	\$ 14,058,318.00	\$ 13,740,358.00	\$ 13,036,729
Survivors	\$ 25,720,614.00	\$ 23,749,166.00	\$ 22,388,261.00	\$ 20,659,074.00	\$ 19,259,056
DROP Distributions	\$ 107,379,424.00	\$ 88,239,148.00	\$ 62,900,364.00	\$ 55,070,516.00	\$ 54,680,454
PROP Distributions	\$ 6,603,511.00	\$ 5,712,650.00	\$ 4,013,603.00	\$ 3,866,657.00	\$ 2,982,844
Service Retirees	\$ 125,345,352.00	\$ 109,621,105.00	\$ 100,837,387.00	\$ 95,259,573.00	\$ 89,335,022
<b>TOTAL</b>	<b>\$ 89,107,432.00</b>	<b>\$ 249,394,107.00</b>	<b>\$ 211,672,618.00</b>	<b>\$ 196,361,969.00</b>	<b>\$ 187,117,682</b>

	2013	2012	2011	2010	2009
Refunds of Contributions	\$ 530,855	\$ 250,284	\$ 332,417	\$ 277,483	\$ 321,282
Death Benefits	\$ 230,000	\$ 140,000	\$ 165,000	\$ 255,000	\$ 190,000
Deferred Retirees	\$ 634,839	\$ 590,919	\$ 578,900	\$ 534,566	\$ 529,374
Off-Duty Disabilities	\$ 1,637,878	\$ 1,388,323	\$ 1,509,244	\$ 1,299,525	\$ 1,619,676
Annual Supplemental Benefit Payments	\$ 4,964,072	\$ 4,873,736	\$ 4,809,178	\$ 4,828,773	\$ 4,905,980
On-Duty Disabilities	\$ 13,124,891	\$ 11,564,820	\$ 9,479,863	\$ 8,464,130	\$ 6,944,883
Survivors	\$ 19,921,710	\$ 16,658,280	\$ 16,450,190	\$ 16,728,231	\$ 14,626,579
DROP Distributions	\$ 52,595,304	\$ 49,601,265	\$ 52,235,851	\$ 42,468,145	\$ 34,744,795
PROP Distributions	\$ 2,845,353	\$ 1,979,547	\$ 2,020,965	\$ 1,230,880	\$ 282,917
Service Retirees	\$ 79,274,499	\$ 75,458,262	\$ 69,355,398	\$ 62,488,177	\$ 58,769,866
<b>TOTAL</b>	<b>\$ 175,759,402</b>	<b>\$ 162,505,436</b>	<b>\$ 156,937,006</b>	<b>\$ 138,574,910</b>	<b>\$ 122,935,352</b>